

Modernization Partner Procurement Services-December 2001

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATPAmount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual
CIO	13.10 TO 13 W10,eLoans Business Case Development	Awarded		\$49,995.22	\$49,995.22	\$0.00	Operations	\$0.00	50,000.00	NA	NA		27-Nov-01	30-Nov-01			29-Nov-01		12-Dec-01
CFO	25.3 TO 25 Mod 2 R1-ERM-DRCC Phase 1	Team	FMS	\$70,000.00	\$2,749,923.67	\$0.00	Operations	\$0.00	\$2,749,923.67	NA	NA							28-Dec-01	
Financial Partn	26.4 TO 26 (Rev 4)-CDS Simplification (TO 26)	A	PMO	\$0.00	\$0.00	\$0.00	SIS	\$0.00	\$0.00	NA	NA							07-Dec-01	
CFO	45.4 TO 45 M2-FMS Phase III(Work Plans)	SFA	CFO	\$953,638.38	\$32,689,320.23	\$0.00	BC-FY01-12	\$32,689,320.23	\$0.00					09-Oct-01	20-Nov-01				
Students	60.2TO 60 M2-Students Channel Organizational Support (TO	Awarded		\$70,000.00	\$1,484,588.47		Operations			NA	NA				14-Nov-01				3-Dec-01
CFO	61.3 TO 61 Mod 2, CFO Transformation	SFA	COTR	\$1,072,792.05	\$4,380,104.54	\$0.00	Operations	\$0.00	\$4,380,104.54	NA	NA							07-Dec-01	
CIO	62.4 TO 62 M3-HR Automation (Phase II)	Awarded		\$0.00	\$1,426,928.91	\$0.00	BC-FY01-20	\$1,750,000.00	\$0.00					05-Dec-01	07-Dec-01				14-Dec-01
CIO	63.2 TO 63 R2- Consistent Data	Team	CIO	\$0.00		\$0.00			\$0.00										23-Jan-02
Financial Partn	68.1 TO 68 FP Data Mart (Release 2&3)	A	PMO	\$999,860.12	\$1,300,000.00	\$0.00	BC-FY02-05	\$1,730,000.00	\$0.00	03-Oct-01	15-Nov-01	29-Nov-01	03-Dec-01				18-Dec-01	15-Jan-02	
CIO	69.0 TO 69 ITA Release 3	A	PMO	\$2,994,468.79	\$3,900,000.00	\$0.00	BC-FY02-20	\$3,500,000.00	\$0.00	17-Oct-01	15-Nov-01	29-Nov-01	11-Dec-01				27-Dec-01	11-Jan-02	
Students	70.5 TO 70 M 5-eCampused-Based System	SFA	COTR	\$256,292.57	\$3,581,854.32	\$0.00	Operations	\$0.00	\$3,581,854.32	Options	Options	Options	Options	24-Oct-01	12-Dec-01	Y	Options	15-Dec-01	
CIO	71.2 TO 71 Mod 1, Enterprise Data Warehouse	A	Ptr	\$0.00	\$299,787.97	\$0.00	Operations	\$0.00	\$299,787.97	NA	NA							11-Jan-02	
Financial Partn	74.2 TO 74-M1 Voluntary Flexible Agreement (VFA) (TO 74)	Team	Cancelled	\$500,000.00	\$1,443,245.03	\$0.00	Operations	\$0.00	\$1,443,245.03	NA	NA							15-Dec-01	
Financial Partn	75.3 TO 75M1-Data Mart Operations (CIO)	A	PMO	\$50,000.00	\$600,000.00	\$0.00	Operations	\$0.00	\$600,000.00	NA	NA							15-Dec-01	
Students	77W5.1 TO 77 WO5 M1-Consistent Answers (SIS)	Team	Students	\$0.00	\$0.00	\$0.00	SIS	\$0.00	\$0.00	NA	NA							05-Apr-02	
Schools	79.0 TO 79 Portal Rollout Plan	A	PMO	\$3,355,000.00	\$3,355,000.00	\$0.00	BC-FY02-11	\$3,355,000.00	\$0.00	17-Oct-01	05-Dec-01		29-Nov-01				13-Dec-01	11-Jan-02	
CIO	80.0 TO 80 EAI Release 3	A	Ptr	\$3,500,000.00	\$3,500,000.00	\$0.00	BC-FY02-19	\$3,500,000.00	\$0.00	17-Oct-01	15-Nov-01		19-Dec-01					07-Jan-02	
CIO	81.1 TO 81 Program Management	SFA	COTR	\$8,999,851.03	\$8,999,851.03	\$0.00	BC-FY02-18	\$9,000,000.00	\$0.00		15-Nov-01		21-Nov-01	11-Dec-01	12-Dec-01				
CIO	82.1 TO 82 Single Sign On	A	PMO	\$249,935.14	\$249,935.14	\$0.00	BC-FY02-10	\$250,000.00	\$0.00	17-Oct-01	07-Dec-01		21-Dec-01					03-Jan-02	
CFO	83.1 TO 83 FMS Phase IV	A	PMO	\$6,500,000.00	\$6,500,000.00	\$0.00	BC-FY02-04	\$6,500,000.00	\$0.00	21-Sep-01	21-Sep-01							23-Jan-02	
CIO	85.0 TO85, Business-Technology Alignment (BTA)	SFA	COTR	924,996.65	924,996.65	\$0.00	Operations	\$0.00	\$925,000.00			19-Oct-01	19-Oct-01	12/18/2001					
Schools	86.0 TO86 - Electronic Audited Financial Statements and Cor	A	PMO	\$3,800,000.00	\$3,800,000.00	\$0.00	BC-FY02-08	\$3,500,000.00	\$0.00	17-Oct-01	19-Oct-01		15-Nov-01				30-Nov-01	11-Jan-02	
CIO	87.0 TO 87 SLC Deployment	SFA	COTR	\$725,000.00	\$725,000.00	\$250,000.00	Operations	\$0.00	\$725,000.00	NA	NA		08-Nov-01	20-Dec-01					
CFO	88.0 TO 88 FMS Operations (TO 35 Follow on)	A	PMO	\$4,000,000.00	\$4,000,000.00	\$0.00	Operations	\$0.00	\$4,000,000.00	NA	NA							17-Jan-02	
Org Trans	89.0 TO 89 Workforce Transistion	Awarded		\$349,406.40	\$349,406.40	\$0.00	Operations	\$0.00	\$349,406.40	NA	NA	15-Nov-01	08-Nov-01	28-Nov-01					14-Dec-01
CIO	90.0 TO 90 ECM	A	PMO	\$700,000.00	\$700,000.00	\$175,000.00	Operations	\$0.00	\$700,000.00	NA	NA		08-Nov-01				29-Nov-01	17-Jan-02	
Students	91.0 TO 91, DMCS Replacement	SFA	COTR	\$2,550,000.00	\$2,550,000.00	\$0.00	BC-FY02-24	\$2,550,000.00	\$0.00		15-Nov-01			19-Dec-01					
CIO	92.0 TO 92 Security and Privacy Program Support	TM	CIO	\$600,000.00	\$600,000.00	\$0.00	BC-FY02-22	\$600,000.00	\$0.00		15-Nov-01		03-Dec-01				17-Dec-01	17-Jan-02	
CIO	93.0 TO 93 e-Signature	Team	CIO	\$0.00	\$148,272.00	\$0.00	Operations	\$0.00	\$148,272.00	NA	NA		20-Dec-01				03-Jan-02	24-Jan-02	